

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$52,105.00	1.61%
Subtotal for: ACQUISITION			\$52,105.00	1.61%
21A	AP	General Program Administration	\$599,891.64	18.49%
21D	AP	Fair Housing Activities	\$64,500.00	1.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$664,391.64	20.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,982.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,982.00	0.09%
13	HR	Direct Homeownership Assistance	\$973,839.19	30.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$568,500.45	17.52%
14G	HR	Acquisition for Rehabilitation	\$408,280.28	12.58%
14H	HR	Rehabilitation Administration	\$118,200.90	3.64%
15	HR	Code Enforcement	\$30,595.93	0.94%
Subtotal for: HOUSING			\$2,099,416.75	64.71%
05	PS	Public Services (General)	\$348,746.08	10.75%
05A	PS	Senior Services	\$2,040.00	0.06%
05C	PS	Legal Services	\$24,633.00	0.76%
05D	PS	Youth Services	\$2,040.00	0.06%
05G	PS	Battered and Abused Spouses	\$48,234.00	1.49%
Subtotal for: PUBLIC SERVICES			\$425,693.08	13.12%
Total Disbursements			\$3,244,588.47	100%